

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	23,453	30,886.30	23	114,662	131,633.25	83	229,162.15	57.4%
Low-Income Multi-Family	0	0.00	0	37,658	26,582.80	1	0.00	0.0%
LI Subtotal	23,453	30,886.30	23	152,320	158,216.05	84	229,162.15	
LI % of Total	4.5%	16.3%	13.0%	9.2%	17.3%	11.8%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	24,790.85	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	49,930	93,185.60	99	219,049	472,536.42	352	945,606.70	50.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	23,378	5,877.02	2	125,259	31,210.35	6	0.00	0.0%
Energy Star Lighting	292,118	14,557.55	6	674,736	36,778.95	12	0.00	0.0%
Energy Star Appliance	5,191	1,640.00	34	23,362	7,100.00	148	0.00	0.0%
Energy Star HVAC	283	500.00	1	21,534	31,390.50	75	0.00	0.0%
Res Subtotal	370,900	115,760.17	142	1,063,940	579,016.22	593	970,397.55	
Res % of Total	71.4%	61.0%	80.2%	64.5%	63.4%	83.6%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	7,024	1,174.00	1	116,383	67,762.00	2	0.00	0.0%
C&I Small Retrofit	99,496	37,612.87	5	260,955	94,613.88	17	205,925.70	45.9%
C&I Govt Small	0	0.00	0	9,263	4,218.10	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	1,430.00	5	0	1,430.00	5	0.00	0.0%
C&I Products & Services	18,675	2,845.00	1	47,762	7,305.00	6	0.00	0.0%
C&I Subtotal	125,195	43,061.87	12	434,362	175,328.98	32	205,925.70	
C&I % of Total	24.1%	22.7%	6.8%	26.3%	19.2%	4.5%	14.7%	
Report Total	519,548	189,708.34	177	1,650,622	912,561.25	709	1,405,485.40	
Budget Comparison					698,783.55		1,405,485.40	49.7%